

I-1. Each Elementary School - Total School Spending

Central Elementary #2100

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,509	Amount	% To Total School	Per Pupil			
School Enrollment:	416						
Total		\$ 2,817,355	100.0%	\$ 6,772	\$ 7,278	-6.9%	90.2%
Instruction		\$ 2,082,575	73.9%	\$ 5,006	\$ 5,098	-1.8%	66.7%
Face-to-Face Teaching		\$ 1,986,538	70.5%	\$ 4,775	\$ 4,834	-1.2%	63.6%
Instructional Teachers		1,838,756	65.3%	4,420	4,472	-1.2%	58.9%
Substitutes		41,650	1.5%	100	105	-4.5%	1.3%
Instructional Paraprofessionals		106,133	3.8%	255	257	-0.7%	3.4%
Classroom Materials		\$ 96,037	3.4%	\$ 231	\$ 264	-12.6%	3.1%
Pupil-Use Technology & Software		15,552	0.6%	37	42	-12.0%	0.5%
Instructional Materials, Trips & Supplies		80,485	2.9%	193	222	-12.7%	2.6%
Instructional Support		\$ 134,727	4.8%	\$ 324	\$ 494	-34.5%	4.3%
Pupil Support		\$ 89,410	3.2%	\$ 215	\$ 363	-40.8%	2.9%
Guidance & Counseling		13,318	0.5%	32	36	-11.9%	0.4%
Library & Media		5,204	0.2%	13	106	-88.2%	0.2%
Extracurricular		0	0.0%	0	1	-100.0%	0.0%
Student Health & Services		70,888	2.5%	170	220	-22.4%	2.3%
Teacher Support		\$ 5,266	0.2%	\$ 13	\$ 14	-6.3%	0.2%
Curriculum Development		3,952	0.1%	9	9	-0.0%	0.1%
In-Service, Staff Development & Support		1,314	0.0%	3	4	-21.3%	0.0%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 40,051	1.4%	\$ 96	\$ 118	-18.2%	1.3%
Program Management		0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		40,051	1.4%	96	118	-18.2%	1.3%
Operations		\$ 473,097	16.8%	\$ 1,137	\$ 1,335	-14.8%	15.1%
Non-Instructional Pupil Services		\$ 314,782	11.2%	\$ 757	\$ 759	-0.3%	10.1%
Transportation		195,620	6.9%	470	516	-8.9%	6.3%
Food Service		101,617	3.6%	244	200	22.4%	3.3%
Safety		17,545	0.6%	42	43	-2.1%	0.6%
Facilities		\$ 158,315	5.6%	\$ 381	\$ 576	-34.0%	5.1%
Building Upkeep, Utilities & Maintenance		158,315	5.6%	381	576	-34.0%	5.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 126,956	4.5%	\$ 305	\$ 351	-13.0%	4.1%
School Management		\$ 126,956	4.5%	\$ 305	\$ 351	-13.0%	4.1%
Principals & Assistant Principals		112,712	4.0%	271	321	-15.6%	3.6%
School Office		14,244	0.5%	34	30	14.4%	0.5%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%